

GUJARAT PETROSYNTHESIS LIMITED

Regd. Office: No. 24, 2nd Main, Phase I, Doddanekkundi Industrial Area,
Mahadevpura Post, Bangalore - 560 048.

PART I

STANDALONE STATEMENT OF AUDITED RESULTS FOR THE YEAR ENDED AS AT 31.03.2012 (₹ in Lacs)

Sl. No.	Particulars	Quarter Ended			Year Ended	
		31-03-2012 UNAUDITED	31-12-2011 UNAUDITED	31-03-2011 UNAUDITED	31-03-2012 AUDITED	31-03-2011 AUDITED
1	Income from operations					
	(a) Net sales/income from operations (net of excise duty)	277.81	275.18	181.80	1,097.34	1,011.75
	(b) Other operating income	45.00	45.00	45.00	180.00	180.00
	Total income from operations (net)	322.81	320.18	226.80	1,277.34	1,191.75
2	Expenses					
	(a) Cost of materials consumed	224.35	206.46	131.47	861.59	814.53
	(b) Purchases of stock-in-trade					
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(0.60)	7.83	(10.24)	(0.67)	(3.63)
	(d) Employee benefits expense	50.76	35.91	17.60	159.10	150.83
	(e) Depreciation and amortisation expenses	9.07	9.14	8.72	36.47	34.10
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	41.47	40.65	116.74	172.90	198.51
	Total expenses	325.05	299.99	264.29	1,229.39	1,194.34
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	(2.24)	20.19	(37.49)	47.95	(2.59)
4	Other Income	23.85	18.67	64.11	81.76	83.70
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	21.61	38.86	26.62	129.71	81.11
6	Finance costs	-	-	-	-	-
7	Profit/(Loss) from ordinary activities after finance costs but exceptional items (5-6)	21.61	38.86	26.62	129.71	81.11
8	Exceptional items	(2.02)	(2.02)	(4.28)	(8.07)	(8.07)
9	Profit/(Loss) from ordinary activities before tax (7-8)	19.59	36.84	22.34	121.64	73.04
10	Tax expense					
	(i) Income Tax	7.00	13.22	6.35	41.50	22.00
	(ii) Deferred tax (Assets) / Liabilities	1.63			1.63	
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	10.96	23.62	15.99	78.51	51.04
12	Extraordinary items(net of tax expenses ₹ — Lakhs					
13	Net Profit/(Loss) for the period (11+12)	10.96	23.62	15.99	78.51	51.04
14	Paid-up equity share capital (Face Value of the Share shall be indicated)	516.92 ₹ 10/-	516.92 ₹ 10/-	516.92 ₹ 10/-	516.92 ₹ 10/-	516.92 ₹ 10/-
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				1,284.18	1,205.67
16	Earnings per share (EPS) (In ₹)					
	(a) Basic and diluted EPS before Extraordinary items	0.21	0.46	0.31	1.52	0.99
	(b) Basic and diluted EPS after Extraordinary items					

PART II

SELECT INFORMATION FOR THE YEAR ENDED AS AT 31.03.2012

(₹ in Lacs)

Sl. No.	Particulars	Quarter Ended			Year Ended	
		31-03-2012 UNAUDITED	31-12-2011 UNAUDITED	31-03-2011 UNAUDITED	31-03-2012 AUDITED	31-03-2011 AUDITED
(A)	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	- Number of Shares	3042312	3075850	3096145	3042312	3096145
	- Percentage of Shareholding	58.85	59.50	59.90	58.85	59.90
2	Promoters and Promoter Group Shareholding					
	(a) Pledged / Encumbered					
	(i) No. of Shares	Nil	Nil	Nil	Nil	Nil
	(ii) % Of total Shareholding of Promoters and Promoter group	Nil	Nil	Nil	Nil	Nil
	(iii) % of the total share capital of the Company	Nil	Nil	Nil	Nil	Nil
	(b) Non-Encumbered					
	(i) No. of Shares	2126854	2093316	2073021	2126854	2073021
	(ii) % Of total Shareholding of Promoters and Promoter group	100%	100%	100%	100%	100%
	(iii) % of the total share capital of the Company	41.14	40.50	40.10	41.14	40.10

Sl. No.	Particulars	QUARTER ENDED 31.03.2012
(B)	INVESTOR COMPLAINTS	
	Pending at the beginning of the Quarter	NIL
	Received during the Quarter	NIL
	Disposed of During the Quarter	NIL
	Remaining unresolved at the end of the Quarter	NIL

STANDALONE STATEMENT OF ASSETS AND LIABILITIES AS AT 31ST MARCH, 2012

(₹ in Lacs)

Sl. No.	Particulars	31-03-2012 AUDITED	31-03-2011 AUDITED
A	EQUITY AND LIABILITIES		
1	Shareholders' Funds		
	a) Share Capital	516.92	516.92
	b) Reserves and surplus	1,284.18	1,205.67
	Sub-total-Shareholders' funds		
2	Non-Current Liabilities		
	a) Long-term borrowings	-	-
	b) Deferred tax liabilities (net)	56.38	54.74
	c) Other long-term liabilities	-	-
	d) Long-term provisions	-	-
	Sub-total-Non-current liabilities		
3	Current Liabilities		
	a) Short-term borrowings	-	-
	b) Trade payables	153.43	169.23
	c) Other current liabilities	0.30	-
	d) Short-term provisions	117.74	76.01
	Sub-total - Current liabilities		
	TOTAL-EQUITY AND LIABILITIES	2,128.95	2,022.57
B	ASSETS		
1	Non-current assets		
	a) Fixed assets	539.98	550.29
	b) Goodwill on consolidation	-	-
	c) Non-current investments	405.16	394.22
	d) Deferred tax assets (net)	-	-
	e) Long-term loans and advances	-	-
	f) Other non-current assets	-	-
	Sub-total-Non-current assets	945.14	944.51
2	Current assets		
	a) Current investments	-	-
	b) Inventories	40.89	30.88
	c) Trade receivables	196.39	194.18
	d) Cash and cash equivalents	118.77	80.67
	e) Short-term loans and advances	807.05	743.25
	f) Other current assets	20.71	29.08
	Sub-total-Current assets	1,183.81	1,078.06
	TOTAL - ASSETS	2,128.95	2,022.57

Notes:

- Segmental Reporting is not applicable as the Company has only one segment.
- The figures of last Quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figure upto the third quarter of the relevant financial year.
- Previous year's / Quarter's figures are regrouped / rearranged wherever necessary, to correspond with those of the current quarter's / year's classification for disclosure as per revised format set out in clause 41 which corresponds to the revised Schedule VI of the Companies Act, 1956.
- The above results were taken on record by the Board of Directors at the meeting held on 30.05.2012.

**ON BEHALF OF THE BOARD OF DIRECTORS
For GUJARAT PETROSYNTHESIS LIMITED**

**R.M. THAKKAR
CHAIRMAN & MANAGING DIRECTOR**

Place : Mumbai
Date : 30.05.2012