

# GUJARAT PETROSYNTHESIS LIMITED

Regd. Office: No. 24, 2<sup>nd</sup> Main, Phase I, Doddanekkundi Industrial Area,  
Mahadevpura Post, Bangalore - 560 048.

## UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2011 (Rs. in Lacs)

Sl. No.	Particulars	Quarter Ended		Nine Months Ended		Twelve Months Ended
		31-12-2011	31-12-2010	31-12-2011	31-12-2010	31-03-2011 (Audited)
	Sales in numbers					
1.	a) Net Sales / Income from operations	275.18	244.47	819.53	757.05	1,011.75
	b) Other Operating Income	45.00	60.00	135.00	108.00	180.00
2.	Expenditure					
	a) Increase / Decrease in Stock in Trade and work in progress	7.83	9.40	(0.07)	6.61	(3.63)
	b) Consumption of Raw Materials	206.46	187.78	637.24	602.90	807.27
	c) Purchase of traded goods	—	—	—	—	—
	d) Employees Cost	35.91	34.85	108.34	104.70	158.77
	e) Depreciation	9.14	8.54	27.40	25.38	34.10
	f) Other Expenditure	40.65	40.14	137.48	119.88	205.89
	g) Total	299.99	280.71	910.39	859.47	1,202.40
	(Any item exceeding 10% of the total expenditure to be shown separately)					
3.	Profit from operations before other income, interest and exceptional items (1-2)	20.19	23.76	44.14	5.58	(10.65)
4.	Other income	18.67	16.12	57.91	46.59	83.70
5.	Profit before interest and exceptional Items (3+4)	38.86	39.88	102.05	52.17	73.05
6.	Interest	—	—	—	—	—
7.	Profit after interest but before exceptional Items (5-6)	38.86	39.88	102.05	52.17	73.05
8.	Exceptional items	—	—	—	—	—
9.	Profit(+)/ loss(-) from ordinary activities before tax (7-8)	38.86	39.88	102.05	52.17	73.05
10.	Tax expense	13.22	11.96	34.50	15.65	22.00
11.	Net profit(+)/ loss(-) from ordinary activities after tax (9-10)	25.64	27.92	67.55	36.52	51.05
12.	Extraordinary item	—	—	—	—	2.80
13.	Net profit(+)/ loss(-) for the period (11-12)	25.64	27.92	67.55	36.52	48.25
14.	Paid-up equity share capital (Face value of the Share shall be indicated)	516.92	516.92	516.92	516.92	516.92
15.	Reserves excluding Revaluation Reserve as per Balance Sheet of previous accounting year	—	—	—	—	—
16.	Earning per share (EPS)					
	a. Basic and Diluted EPS before extraordinary items for the period, for the year to date and for the previous year (Not to be Annualised)	0.50	0.54	1.31	0.71	0.99
	b. Basic and Diluted EPS after extraordinary items for the period, for the year to date and for the previous year (Not to be Annualised)	0.50	0.54	1.31	0.71	0.99
17.	Public Shareholding					
	Number of Shares	3077099	3077099	3077099	3077099	3096145
	Percentage of Shareholding	59.53	59.53	59.53	59.53	59.90
18.	Promoters and Promoter Group Shareholding					
	a. Pledged / Encumbered	Nil	Nil	Nil	Nil	Nil
	- Number of Shares	—	—	—	—	—
	- Percentage of Shares (as a % of total Shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of total share Capital of the Company)	Nil	Nil	Nil	Nil	Nil
	b. Non - encumbered					
	- Number of Shares	2092067	2092067	2092067	2092067	2073021
	- Percentage of shares (as a % of total share holding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of total share Capital of the Company)	40.47	40.47	40.47	40.47	40.10

### NOTES:

- The AS No. 17 relating to segment-wise reporting is not applicable as the Company operates in only one segment.
- The Statutory Auditors of the Company have carried out a Limited Review of the results.
- The number of investor complaints received and resolved during the quarter ended 31.12.2011 were two. One complaint from an ex-shareholder is pending resolution.
- The figures for the corresponding period have been regrouped/ reclassified, wherever necessary, to make them comparable.

**ON BEHALF OF THE BOARD OF DIRECTORS  
For GUJARAT PETROSYNTHESIS LIMITED**

**R.M. THAKKAR  
CHAIRMAN & MANAGING DIRECTOR**

Place : Mumbai  
Date : 04.02.2012